

Form A

Proforma for common Information of organization promoting
Various Colleges/Institutes for the fixation of fees **2008-09**
(Information of the Trust)

1	Name of the Trust /Society	Shree Warana Vibhag Shikshan Mandal
2	Address (with pin code)	A/P - Warananagar, Tal. Panhala Dist. Kolhapur, PIN – 416 113
	Telephone No.(with STD Code)	(02328) 224030/223561
	Fax No. (with STD Code)	02328 – 223561
	E-mail ID	gdp_warana@yahoo.com
	Website	www.tkietwarana.org
3	Registration No. of the trust	F-99- Kolhapur dt. 13-7-1964
4	Year of Establishment of the Trust	1964
5	Name of the Trustees:	
Sr. No.	Name	Designation
1	Shri. Vinayrao V. Kore (M.L.A)	President
2	Shri. Prataprao Balkrishna Patil	Member
3	Shri. Vasanttrao Shivling Chavan	Member
4	Shri. Ganpatrao Dnyandeo Patil	Member
5	Dr. Chilukuri Ranga Rao	Member
6	Dr. A.M. Gurav	Member
7	Shri. Shantaram R. Samudre	Member
8	Shri. Bhimrao D. Kadam	Member
9	Dr. Mukund R. Datar	Member
10	Shri. Vijay A. Kumbhojkar	Member

6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	<ol style="list-style-type: none"> 1. Tatyasaheb Kore Institute of Engineering & Technology, Warananagar 2. Yashwantrao Chavan Warana Mahavidyalaya, Warananagar 3. Tatyasaheb Kore College of B.Pharmacy, Warananagar 4. Tatyasaheb Kore College of D.Pharmacy, Warananagar 5. Tatyasaheb Kore Military Academy, Vinaynagar 6. Tatyasaheb Kore English Academy, Warananagar 7. Shree Warana Vidyalaya, Warananagar 8. Shree Warana Vidyamandir, Warananagar 9. Tatyasaheb Kore I.T.I., Warananagar 10. Tatyasaheb Kore Training cum Production Centre, Warananagar
7	Name of the Courses	Pre-Primary to Degree, P.G. Degree – Arts, Science, Commerce, Engineering, Pharmacy
8	Annual financial report of Trust/ Society for last 3 years	Attach certified audited copy. Enclosed - Page No. 17

9 Details of the Land :

Sr. No.	Name of Institution	Area as per Norms	Area available in Sq.M.				Cost of Acquisition Rs.
			Own	Lease	Govt.	Total	
1.	T.K.I.E.T.	40480	599104	8096	--	607200	
2.	Y.C.Warana Mahavidyalaya	20240	--	20240	--	20240	
3.	T.K.Training cum Production Centre	4048	--	4048	--	4048	
4.	T.K.Industrial Training Institute	8096	6072	--	--	6072	
5.	T.K.Military Academy	121440	32384	--	89056	121440	
6.	T.K.English Academy	20240	--	20240	--	20240	
7.	Shree Warana Vidyamandir	12144	--	12144	--	12144	
8.	Shree Warana Vidyalaya	20240	--	20240	--	20240	
9.	Tatyasaheb Kore College of B.Pharmacy	12144	12144	--	--	12144	
10.	Tatyasaheb Kore College of D.Pharmacy	8096	8096	--	--	8096	
11.	Common	--	--	--	--	--	
	Total	376168	368072	673992	76912	831864	

Note : Please give separately the details for each college / Institute.

Whether Income tax return filed every year by the trust	(Attach certified attested copies of income tax return of last three assessment year) -- Yes, Enclosed - Page No. 21, 26		
Status of the Building :			
If Rented	College/Institute	Other	Total
Built up Area (In Sq.Mtr.)	7000	--	7000
Annual rent (Amt. in Rs.)	6.58	--	6.58
If owned	College/Institute	Other	Total
Built up Area (In Sq.Mtr.)	13471	--	13471
Cost (Rs. in Lakhs.)	285.4	--	285.4
Built up Area required Available as per AICTE/PCI/COA			
If Rented	College/Institute	Other	Total
Built up Area (In Sq.Mtr.)			
If owned			
Built up Area (In Sq.Mtr.)			

Date : 27/08/2008

Place : Warananagar

Sign &
Designation of the Trustee

Form B

Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation Course)
for the year **2008-09**.
(Information of the College / Institute to be filled with the Form A and for each course separately)

Name of the Trust / Society	Shree Warana Vibhag Shikshan Mandal, Warananagar					
Name of the Course	Engineering			UG/PG		
(a) Whether accreditation given by NBA?	Yes/No	If yes Grade	Year	2004		
(b) Whether gradation given by Govt. of Maharashtra?	Yes/No	If Yes, Grade	A			
(Gradation as on 19.8.2003 vide G.R.No.TEC-2003/(212/03)TE-1, dated 19.8.2003)						
1	Name of the College/Institute	Tatyasaheb Kore Institute of Engineering and Technology				
	Address (with Pin code)	A/P- Warananagar, Tal. Panhala, Dist. Kolhapur Pin. – 416 113.				
	Telephone No. (with STD code)	02328-224012/ 224013				
	Fax No. (with STD code)	02328 - 223507				
	E-mail ID	tkietwarana @ yahoo.com principal@tkietwarana.org				
	Website	www.tkietwarana.org				
2	Name of the Director/ Principal of the College/Institute	Dr. C.R.Rao				
3	Sanctioned Intake capacity as per AICTE/PCI/COA/University	UG - 480 F.E., S.E. : 480 T.E. : 390, B.E. : 360	PG - 18			
4	(A) Total No. of Students for the Course (Excluding PIO/Foreign National Students) (2007-08)		I Year	II Year	III Year	IV Year
		UG	480	412	307	275
		PG	10	-	-	-
	(B) Total No. PIO/Foreign National Students for the Course		--	--	--	--
5	Year of recognition by respective council	1992				
6	Name of the University to which this course is affiliated	Shivaji University, Kolhapur				
7	Whether Permitted by State Govt.	Yes / No			Yes	
		(if yes, attach a copy of G.R. granting permission to start the college) Enclosed - Page No. 64				
8	Whether Hostel Facility is available If yes, mention capacity	Yes/No				
		Boys	1200			
		Girls	0400			
		Total capacity	1600			
9	Total No. of laboratories in the Department	Name of laboratory	Cost of Equipments Rs. 4,50,19,954.37			
	Total cost of equipment in the Department	Enclosed Page No. 66				
10	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	a) UG		Enclosed Page No. 66		
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG				

12.

Chemical Engineering

a) Whether library facility is available (Departmental) Excluding Central Library If yes give detail	No.of Titles	289
	No.of Books available	322
	No.of Journals subscribed in current year	--
b) Carpet Area in Use for Library (in Sq. Mtr.)	30 Sq.M	
c) Facilities in Department – Library	1.	Handbooks
	2.	Training Reports
	3.	Seminar, Project Reports
	4.	CDs, Video Cassettes

Civil Engineering

a) Whether library facility is available (Departmental) Excluding Central Library If yes give detail	No.of Titles	25
	No.of Books available	175
	No.of Journals subscribed in current year	--
b) Carpet Area in Use for Library (in Sq. Mtr.)	32 Sq.M	
c) Facilities in Department – Library	1.	Reading Room
	2.	Daily Newspaper
	3.	Issuing
	4.	Employment News

Electronics Engineering

a) Whether library facility is available (Departmental) Excluding Central Library If yes give detail	No.of Titles	89
	No.of Books available	89
	No.of Journals subscribed in current year	--
b) Carpet Area in Use for Library (in Sq. Mtr.)	41 Sq.M	
c) Facilities in Department – Library	1.	Internet
	2.	Video Cassettes / CD
	3.	Magazines

Mechanical Engineering

a) Whether library facility is available (Departmental) Excluding Central Library If yes give detail	No.of Titles	346
	No.of Books available	539
	No.of Journals subscribed in current year	--
b) Carpet Area in Use for Library (in Sq. Mtr.)	30 Sq.M	
c) Facilities in Department – Library	1.	Handbooks
	2.	Training Reports
	3.	Seminar, Project Reports
	4.	CDs/ Video Cassettes

Computer Sc. & Engg. and Information Technology

a) Whether library facility is available (Departmental) Excluding Central Library If yes give detail	No.of Titles	70
	No.of Books available	77
	No.of Journals subscribed in current year	--
b) Carpet Area in Use for Library (in Sq. Mtr.)	35 Sq.M,	
c) Facilities in Department – Library	1.	Internet, Multimedia PC
	2.	CD Library, News Papers
	3.	IT, Computer Magazines Manuals
	4.	Seminar, Project Reports

Biotechnology

a) Whether library facility is available (Departmental) Excluding Central Library If yes give detail	No. of Titles	30
	No. of Books available	55
	No. of Journals subscribed in current year	--
b) Carpet Area in Use for Library (in Sq. Mtr.)	35 Sq.M,	
c) Facilities in Department – Library	1.	Internet, Multimedia PC
	2.	CD Library, News Papers
	3.	Magazines, Manuals
	4.	Seminar, Project Reports

13	No. of Staff	Attach subjectwise details statement of teaching & non-teaching staff in the following format -- Enclosed Page No. 68					
	Teaching Staff	As per Council Norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract (Visiting)		
	a) Professors	17	01	-	-	01	16
	b) Asst. Professors/HOD	32	10	-	-	10	22
	c) Lecturers	67	32	45	-	77	-
	List of Approved Staff by the University	Attach subjectwise detailed statement of approved teaching staff with letter of approval from authority Page No. 72					
			Sanctioned Intake : 1590		Students on Roll :1484		
	Student – Teacher Ratio				1:16.86		
	a) With approved staff		1:36.97		1:34.51		
	b) With (approved adhoc + contract) staff		1:18.06		1:16.86		
	Non Teaching Staff (in the Department Attach list)	As per Council Norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
	a) Technical	31	31	-	-	31	-
	b) Non-Technical	28	28	-	-	28	-
	c) Class-IV	103	55	48	-	103	-
	Ratio of Non-Teaching –Teaching Staff		1:2.05				
	Note : Please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges/course.						

14	Staff in the Library Department if any	Give details of staff in Library Department with posts and scale, nature of appointment.				
		Sr No.	Name	Designation	Scale	Nature of Appointment
		1	Shri.A.T.Lad	Librarian	8000-275-13500	Permanent
		2	Shri.S.M.Mohite	Asstt. Librarian	5000-150-8000	Permanent
		3	Shri.D.D.Savardekar	Sr. Clerk	4000-100-6000	Permanent
		4	Shri V.D. Nerlekar	Jr. Clerk	3050-75-3950-80-4590	Permanent
		5	Shri S.R. Jadhav	Jr. Clerk	3050-75-3950-80-4590	Permanent
		6	Shri.G.S.Shirke	Jr.Clerk	3050-75-3950-80-4590	Permanent
		7	Shri.D.K.Bachhe	Jr. Clerk	3050-75-3950-80-4590	Permanent
		8	Shri.J.P.Garad	Xerox Operator	3050-75-3950-80-4590	Permanent
		9	Shri.R.D.Chalke	Peon	3050-75-3950-80-4590	Permanent
		10	Shri.R.H.Patil	Peon	3050-75-3950-80-4590	Permanent
		11	Shri.V.V.Patil	Peon	3050-75-3950-80-4590	Permanent
		12	Shri.P.G.Bansode	Peon	3050-75-3950-80-4590	Permanent
13	Shri.S.M.Sangar	Peon	3050-75-3950-80-4590	Permanent		

15	Salary given to the staff (Whether it is as per 5 th Pay commission / any other norms)	Yes / No-	If yes:
		a) Attach Salary Certificate of March 2007 b) Attach Certified copy of Form-16 of each Employee -- Enclosed Page No. 114	

16	Whether Building is owned / Rental by College / Institute				
			College/ Institute	Others	Total
	a) If owned Built-up area 13471 sq.mtr.	Capital investment (Amount Rs. In Lakhs)	285.4	-	285.4
		Recurring annual expenditure (Amount Rs. In Lakhs)	-	-	-
	b) If Rental Built-up area in sq.mtr. 7000		College/ Institute	Others	Total
		Annual Expenditure (Amount Rs. In Lakhs)	6.58	-	6.58
17	Mention relation of the Landlord with the College/ Institute, if any	Parent Body			

18		Financial Information		
Annual Income (Rs. In lakhs) (attach certified audited statement showing income from all sources of last three year i.e. 2005-06, 2006-07, 2007-08)				
	(2007-08)	Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
a) College/Institute	Tuition Fees	507.17	3.50	-
	Development Fee	46.25	-	-
	Gymkhana Fee		-	-
	Training & Placement Fee		-	-
	Library Fee		-	-
	Laboratories Fee		-	-
	Internet & Email Facility Fee		-	-
	Cultural activity fee		-	-
	Forms & Brochure Fee		-	-
	Exam. Fee		-	-
	By way of Fine & Penalty		-	-
	Any other fee	9.23	-	-
	Total (a)	562.65	3.50	-
b) General		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
	Donation	-	-	-
	Interest	-	-	-
	Dividend	-	-	-
	Other Misc.	0.27	-	-
Total (b)	0.27	-	-	
Grand Total (a+b)		562.92	3.50	-

*Please give the break-up of Income coursewise and Disciplinewise.

Annual Expenses (Rs. in lakhs) - 2007-08 (attach audited statement showing expenditure from all sources of last three years i.e. 2005-06, 2006-07, 2007-08.					
Sr. No		College/Institute			
		Expenses directly Attributable to course (Rs. in lakhs)	Share of Common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)	
i	Rent Paid	06.58	-	06.58	
ii	Advertisement Expenses	0.65	-	0.65	
iii	Salary Cost	Salaries, wages & Bonus	354.15	-	354.15
		Contribution to Provident fund & other funds	17.27	-	17.27
		Staff Welfare & training expenses	01.14	-	01.14
		Others	-	-	-
iv	Consumable	Work shop materials	0.63	-	0.63
		Components	2.24	-	2.24
		Project Expenses	0.40	-	0.40
		Chemicals	1.04	-	1.04
		Others	11.58	-	11.58
v	Operating & Other Expenses	Electricity Charges	33.59	-	33.59
		Telephone, postage, Xerox expenses	3.70	-	3.70
		Water charges	4.0	-	4.0
		Travelling & conveyance	2.28	-	2.28
		Vehicle expenses	1.31	-	1.31
		Repair & Maintenance	21.81	-	21.81
		Others	4.64	-	4.64
vi	Administrative Expenses	13.12	-	13.12	
vii	Scholarships	36.04	-	36.04	
viii	Cost of Softwares	10.05	-	10.05	
ix	Printing Expenses	5.85	-	5.85	
x	Stationery				
xi	Insurance	0.81	-	0.81	
xii	Interest on Loan	-	-	-	
xiii	Depreciation	Plant & Machinery	46.30	-	46.30
		Vehicle			
		Furniture			
		Computers & Others			
xiv	Educational Tours expenses for students	0.33	-	0.33	
xv	Training & Placement expenses for students	4.68	-	4.68	
xvi	Sports expenses	1.55	--	1.55	
xvii	Annual Social expenses	2.34	-	2.34	
xviii	Internet expenses	11.55	-	11.55	
Xix	Taxes	-	-	-	
xx	*Any other expenses	8.12	-	8.12	
Grand Total		607.78	-	607.78	

*Any expenditure which is more than 5% of the total expenses should be shown separately. (Note: In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same.

19	List of the Equipment, Furniture, Vehicles etc. (only items costing more than Rs. 50,000/- to be included)	Attach certified audited details of cost of Equipments with date of purchase & cost of annual maintenance. Enclosed Page No. _____			
20	Fixed Asset Details	With all major heads of fixed assets			
	Cost Data	College/Institute/Hostel			
	Particular	Gross block 31/3/2008 Amount in Rs. In Lakh	WDV as on 31/3/2008 Amount Rs. In Lakh	Depreciation for the year on 31/3/2008 Amount in Rs. In Lakh	Rate of Deprecia- tion %
a	Land(area ...)	-	-	-	-
b	Building(s)(Built-up area in Sq.M.)	208.70	-	20.87	10%
c	Lab/work shop	64.99	-	21.45	33%
d	Laboratory Equipment				
e	Books	20.86	-	2.08	10%
f	Furniture & dead stock	18.95	-	1.89	10%
g	Vehicle	-	-	-	-
h	Computers	-	-	-	-
i	Others	-	-	-	-
	Total	313.5	-	46.29	

	Projected Addition	College/Institute/Hostel		
	Particular	2008-09 (Rs. in lakhs)	2009-10 (Rs. in lakhs)	2010-11 (Rs. in lakhs)
a	Land (area)	-	-	-
b	Buildings : 3500 <u>Sq.M.</u> (Built-up area in sq.mtr.)	125	75	50
c	Lab/Work shop	50	50	50
d	Laboratory equipments	50	50	50
e	Books	7.5	7.5	7.5
f	Furniture & dead stock	5	5	5
g	Vehicle	15	15	-
h	Others	25	25	25
	Total	277.5	227.5	187.5
21	The common infrastructure used by the trust for various colleges run by them	Attach detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure. - Nil		
22	a)Expenses per student for UG course	(Attach detailed calculations for the year 2007-08) -- Attached Page No. 364		
	b)Expenses per student for PG course	(Attach detailed calculations for the year 2007-08) -- Attached Page No. 364		

23 Fees collected during last three year per student for UG course									
Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)
	No. of Students	Fees Collected (Rs.)	No..of Students	Fees Collected (Rs)	No. of Students	Fees Collected (Rs)	No.of students	Fees Collected (Rs)	
2005-2006									
1 st Year	--	--	338	116.94	-	-	338	116.94	0.34
2 nd Year	--	--	324	107.75	08	1.13	332	108.88	0.33
3 rd Year	--	--	236	77.65	52	7.33	288	84.98	0.30
4 th Year	--	--	121	47.50	200	28.20	321	75.70	0.20
2006-2007									
1 st Year	--	--	384	158.43	--	--	384	158.43	0.41
2 nd Year	--	--	328	127.66	--	--	328	127.66	0.39
3 rd Year	--	--	249	98.58	15	1.50	264	100.08	0.38
4 th Year	--	--	191	81.56	64	6.40	255	87.96	0.34
2007-2008									
1 st Year	--	--	480	212.85	--	--	480	212.85	44.34
2 nd Year	--	--	412	145.50	--	--	412	145.50	35.31
3 rd Year	--	--	302	109.00	05	0.50	307	109.50	36.25
4 th Year	--	--	253	93.55	22	2.20	275	95.75	34.81

24 Fees collected during last three years per student for PG course									
Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)
	No of Students	Fees Collected (Rs.)	No.of Students	Fees Collected (Rs)	No. of Students	Fees Collected (Rs)	No.of students	Fees Collected (Rs)	
2005-2006									
1 st Year	--	--	13	2.27	--	--	13	2.27	0.35
2 nd Year	--	--	13	2.27	--	--	13	2.27	
2006-2007									
1 st Year	--	--	12	2.10	--	--	12	2.10	0.35
2 nd Year	--	--	12	2.10	--	--	12	2.10	
2007-2008									
1 st Year	--	--	10	1.75	--	--	10	1.75	0.35
2 nd Year	--	--	12	2.10	--	--	12	2.10	

25 Fees collected (2007-08) per student for UG/PG course		
No.of students of 1 st year - 480	Average fees collected per student (Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota +Management)	0.44	211.20
b) PIO+ Foreign National	--	--

26	Fees proposed for each course during 2007-08 Justification for this	Explain justification for this in a separate Annexure. Enclosed Page No. 366

a) Administrative Staff in the Institute/ College

Name of the Principal / Director		Dr. C.R. RAO		Regular / In-charge	
Pay Scale		16400-450-20900-500-22400 + 500			
Sr. No.	Name of the staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	Shri. D.S.Thombare	Registrar	Yes	8000-275-13500	Permanent
2	Shri. S.M.Patil	Office Superintendent	Yes	5500-175-9000	Permanent
3	Shri. P.S.Patil	Accountant	Yes	5500-175-9000	Permanent
4	Shri. B.I.Nakate	Store Keeper	Yes	5000-150-8000	Permanent
5	Shri. J.N.Bhasar	Head Clerk	Yes	5000-150-8000	Permanent
6	Shri. B.V.Kumbhar	Stenographer	Yes	5500-175-9000	Permanent
7	Shri. Ashok V.Patil	Computer Operator	Yes	5000-150-8000	Permanent
8	Shri. S.N.Magdum	Sr.Clerk	Yes	4000-100-6000	Permanent
9	Shri. Sharad R.Patil	Sr.Clerk	Yes	4000-100-6000	Permanent
10	Shri. U.P.Makandar	Sr.Clerk	Yes	4000-100-6000	Permanent
11	Shri. V.B.Jadhav	Sr.Clerk	Yes	4000-100-6000	Permanent
12	Shri. S.S.Uplane	Typist-cum-Clerk	Yes	4000-100-6000	Permanent
13	Shri. D.P.Kulkarni	Jr.Clerk	Yes	3050-75-3950-80-4590	Permanent
14	Shri. D.Z.Patil	Jr.Clerk	Yes	3050-75-3950-80-4590	Permanent
15	Shri. V.A. Kumbhojkar	Accountant	Yes	5500-175-9000	Permanent
16	Shri. C.S. Patil	Sr. Clerk	Yes	4000-100-6000	Permanent
17	Shri. Sunil Patil	Jr. Clerk	Yes	3050-75-3950-80-4590	Permanent
18	Shri.P.K.Methe	DTP Operator	Yes	4000-100-6000	Temporary
19	Smt.M.S.Patil	Telephone Operator	Yes	4000-100-6000	Temporary
20	Shri.P.A.Kamble	Xerox Operator	Yes	3050-75-3950-80-4590	Permanent
21	Shri.K.B.Bhosale	Peon	Yes	3050-75-3950-80-4590	Permanent
22	Shri.B.D.Kambale	Peon	Yes	3050-75-3950-80-4590	Permanent
23	Shri.A.H.Kambale	Peon	Yes	2550-55-2660-60-3200	Permanent
24	Shri.S.H.Landge	Peon	Yes	3050-75-3950-80-4590	Permanent

b) Staff in the central Library

Sr No.	Name	Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of Appointment
1	Shri.A.T.Lad	Librarian	Yes	M.Com. M.Lib	8000-275-13500	Permanent
2	Shri.S.M.Mohite	Asstt. Librarian	Yes	B.A.B.Lib.	5000-150-8000	Permanent
3	Shri.D.D.Savardekar	Sr. Clerk	Yes	B.Com. B.Lib	4000-100-6000	Permanent
4	Shri.G.S.Shirke	Jr.Clerk	Yes	B.A.	3050-75-3950-80-4590	Permanent
5	Shri.D.K.Bachhe	Jr.Clerk	Yes	B.A.	3050-75-3950-80-4590	Permanent
6	Shri V.D. Nerlekar	Jr. Clerk	Yes	M.A.	3050-75-3950-80-4590	Permanent
7	Shri S.R. Jadhav	Jr. Clerk	Yes	B.Com.	3050-75-3950-80-4590	Permanent
8	Shri.R.D.Chalke	Peon	Yes	10 th	3050-75-3950-80-4590	Permanent
9	Shri.R.H.Patil	Peon	Yes	10 th	3050-75-3950-80-4590	Permanent
10	Shri.V.V.Patil	Peon	Yes	10 th	3050-75-3950-80-4590	Permanent
12	Shri.P.G.Bansode	Peon	Yes	12 th	3050-75-3950-80-4590	Permanent
13	Shri.S.M.Sangar	Peon	Yes	B.A.	3050-75-3950-80-4590	Permanent

c) Student – Teacher Ratio (Total no. of students & total no. of staff in the college – March,2008)

		Ratio
1.	Regular approved staff	1 :34.51
2.	Regular + contract + Adhoc	1 :16.86

d) Ratio of Non-Teaching -Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1 : 1.84	

Verification

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, Dr. C.R.RAO, son of CHILUKURI RAMAIAH RAO solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Principal and I am competent to submit the same and verify it.

Place : Warananagar
Date : 27/ 08/2008

Trustee/Director/**Principal**
(sign with stamp)

Form C**Central Library facility**

Total No. of students in the Institute (2007-08)	1484
Reading hall capacity	150
Total Carpet Area sq. mtr.	1028

a)	No. of Titles	13852	
b)	No. of Books	34130	
c)	No. of National Journals	66	33 Magazines
d)	No. of International Journals	29	12 Magazines
e)	Non-Technical Journals	05	20 Magazines
f)	Total Cost of		
	a) Books	70.45	Lakhs
	b) Subscription for Journals	20.16	Lakhs
g)	Cost of furniture	29.21	Lakhs
h)	Whether Xerox facility is available	Yes	
i)	Whether Internet facility is available	Yes	
		Band Width	2 Mbps
j)	No. of Computers available in the Library	P-III	--
		P-IV	07
		P-V	--
k)	Whether multimedia facility available	Yes	
i)	Whether digitization of library is done	Yes, in process.	
m)	Any other amenities provided to students in library	Book bank scheme, Delnet Membership , IIT, Library Membership	

Date : 27/08/2008
Place : Warananagar

Trustee/Director/**Principal**
(signature with stamp)

Form – D**Information of the Central Computing Facilities in the Institute**

1.	Whether the central computing facility is available	Yes
2.	Number of P-III or equivalent and above PC available	495
3.	Whether legal licensees of System & Application Software available?	Yes
4.	Number of System Software's available	10
5.	Number of Applications Software available	21
6.	Number of Printers available Type : DMP, DeskJet /LaserJet)	60
7.	Number of Scanners available	04
8.	Total cost of the Printers and Scanners	7.5
9.	Whether the Generator / UPS back-up available (back up period and capacity in KVA)	Yes 62.5 KVA Generator
10.	Whether the Campus is Networked	Yes
11.	Whether the Laboratories are Networked through LAN	Yes
12.	Whether is internet connection is available	Yes
13.	If Yes specify type Dial-up /SDN/DSL/ Leased Line/ any other	Yes 2 mbps
14.	Specify Bandwidth available	2 mbps
15.	Specify compression ratio	--
16.	Cost of Hard Ware in Computer Center	185.97 Lakh
17.	Cost of Software in Computer Center	39.43 Lakh
18.	Cost of furniture in Computer Center	9.00 Lakh
19.	Annual fees of the Internet Services in	11.55 Lakh
20.	Staff in Compute Center	Number Pay Scale
	1. System Manager	- -
	2. System Analyst	- -
	3. Computer Programmer	01 6500-200-10500
	4. Computer Operator	03 5500-175-9000
	5. Non-Teaching Staff	03 3050-75-3950-80-4590
	6. Maintenance Staff	04 2550-55-2660-60-3200

Date : 27/08/2008
Place : Warananagar

Trustee/Director/**Principal**
(sign with stamp)